

## Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/ rates & levies value (Box 2).

	2020/21	2021/22	Variance	Variance					Explanation Required?	
	£	£	£	%						
1 Balances Brought Forward	4,453	5,063								Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	4,500	4,500	0	0.00%	0	0	0	NO		
3 Total Other Receipts	57	1,300	1,243	2180.70%	0	1	1	YES	COUNTY GRANTS 750 / DIST GRANTS 550 TOWARDS PARISH PROJECTS . NO COUNCIL TAX GRANT THIS YEAR - 20/21 WAS £57	
4 Staff Costs	2,533	2,917	384	15.16%	0	1	1	YES	INCREASE IN CLERK'S MONTHLY HOURS FROM 17 TO 22 FROM OCTOBER 2021	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	1,614	1,087	-527	32.65%	1	0	1	YES	SPENT IN 20/21 BUT NOT IN 21/22 S137 £200 / DOMAIN RENEWAL £264/ ELECTION COSTS £64	
7 Balances Carried Forward	4,863	6,859						NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,063	6,859							VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Ass	2,160	2,160	0	0.00%	0	0	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		
	Rounding errors of up to £2 are tolerable									
	Variances of £200 or less are tolerable									