$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Explanation of variances – pro forma										
$ = 1 \\ = 1$											
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $	boxes where relevant: variances of more than 15% between totals for individual boxes (e New from 2020/21 onwards: variances of £100,000 or more requ a breakdown of approved reserves on the next tab if the total reser	vcent variances	of less than £2(-						
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $											
$ \begin{array}{ c c c c c c } \hline c c c c c c c c c c c c c c c c c c $			2022/23	Variance	Variance				Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		£	£	£	%						
$ = 0 \\ = 0$		_									
A 400 5.20 7.50 16.7% 0 1 1 YES Matrix FROM DEVON COUNTY / SOUTH HAMS - NONE IN 22/3 3 Total for Recipits 1.000 0 0.000%<	1 Balances Brought Forward	5,063	6,859								
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2 Precept or Rates and Levies	4,500	5,250	750	16.67%	0	1	1	YES		INCEASED PRECEPT
A since in	3 Total Other Receipts	1,300	0	-1.300	100.00%	1	0	1	YES		GRANTS FROM DEVON COUNTY / SOUTH HAMS - NONE IN 22/23
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$.,		.,							
A Product 6 AII O Product 1.087	4 Staff Costs	2,917	3,587	670	22.97%	0	1	1	YES		COST OF LIVING INCREASE
A Product 6 AII O Product 1.087	5 Loan Interest/Canital Renavment			0	0.00%	0	0	0	NO		
$ \begin{vmatrix} y \\ y$		U	0	0	0.00%	0	0	0	NO		
And <td>6 All Other Payments</td> <td>1,087</td> <td>2,951</td> <td>1,864</td> <td>171.48%</td> <td>0</td> <td>1</td> <td>1</td> <td>YES</td> <td></td> <td>Purchase of noticeboard / dog bin 1424 extra admin 433</td>	6 All Other Payments	1,087	2,951	1,864	171.48%	0	1	1	YES		Purchase of noticeboard / dog bin 1424 extra admin 433
A matrix A mat	7 Balances Carried Forward	6,859	5,571							VARIANCE EXPLANATION NOT REQUIRED	
Image: Normal Synthetic Synthete Synthetic Synthetic Synthetic Synthetic Synthetic Synthe									NO		
No No No No No No No No 10 Total Borrow No No No No No No No 10 Total Borrow No No No No No No No No No No No No No No No No No No No No No No No No No No No No	8 Total Cash and Short Term Investments	6,859	5,571							VARIANCE EXPLANATION NOT REQUIRED	
Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector <t< td=""><td>9 Total Fixed Assets plus Other Long Term Investments and A</td><td>.SS 2,160</td><td>3,068</td><td>908</td><td>42.04%</td><td>0</td><td>1</td><td>1</td><td>YES</td><td></td><td>Dog bin / noticeboard bought - old noticeboard scrapped</td></t<>	9 Total Fixed Assets plus Other Long Term Investments and A	.SS 2,160	3,068	908	42.04%	0	1	1	YES		Dog bin / noticeboard bought - old noticeboard scrapped
Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector Normal Sector <t< td=""><td>10 Total Borrowings</td><td>0</td><td>0</td><td>0</td><td>0.00%</td><td>0</td><td>٥</td><td>0</td><td>NO</td><td></td><td></td></t<>	10 Total Borrowings	0	0	0	0.00%	0	٥	0	NO		
A A								-			
	Rounding errors of up to £2 are to	lerable									
	Variances of £200 or less are toler	able									
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)						BY BOX 5					

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